



KHANDRA COLLEGE

(Affiliated to Kazi Nazrul University and Recognized by the UGC under 2(f) & 12(B))

P.O. – KHANDRA – 713363, DT. – PASCHIM BARDHAMAN (WB)

Phone & Fax : (0341) 2665245

Website : [https : // www.khandracollege.ac.in](https://www.khandracollege.ac.in)

ASSESSED AND ACCREDITED BY NAAC (2ND CYCLE)

To Whom it may Concern

Certified that the Audited Statement of Expenditure towards maintenance of Campus Infrastructure (Excluding Salary) for the last five Years (2018-19 to 2022-23) are as follows :

Year	Total Income(Rs.)	Total Expenditure (Excluding Salary)(Rs.)	Expenditure towards maintenance of Campus Infrastructure (Excluding Salary) (Rs.)	Percentage (%) of Expenditure towards maintenance of Campus Infrastructure (Excluding Salary) (Rs.)
2018-19	2, 46, 73, 226.00	8059126.01	5329126.1	66.13
2019-20	3, 11, 12, 256.00	4684444	3184535	67.98
2020-21	5, 39, 20, 999.26	3291086.5	1602108.5	48.68
2021-22	4, 74, 14, 275.52	4655851.95	3414173.95	73.33
2022-23	5, 68, 41, 596.00	13729545.77	6134629.77	44.68

CASHIER
KHANDRA COLLEGE
P.O.-KHANDRA
DT.-PASCHIM BARDHAMAN

Bursar
KHANDRA COLLEGE
P.O.-KHANDRA
DT.-PASCHIM BARDHAMAN

PRINCIPAL
KHANDRA COLLEGE
P.O. KHANDRA, PASCHIM BARDHAMAN

This is to certify that following is the statement of expenditure incurred by khandra college towards the maintenance of physical facilities for the financial year 2018-19

Sl. No.	Head of Accounts	Amount (Rs.)
1	AC Maintanence	6415.00
2	Annual Maintanence Charges	26424.00
3	Bank Charges	7763.10
4	Ceremonials	21077.00
5	Computer Expenses	28015.00
6	Contingent Expenses	122382.00
7	Conveyance Charges	46935.00
8	Electricity Charges to WBSEDCL	271957.00
9	Electrical Expenses	34308.00
10	Fire Extinguishers refilling	12744.00
11	Gardening Expenses	105054.00
12	Generator Maintanence	128850.00
13	Gymnasium Expenses	90300.00
14	Insurance	29191.00
15	Internet Charges	49550.00
16	Hiring Service	35000.00
17	Medical Aid to Students	3005.00
18	NAAC Expenses	734050.00
19	Postage	547.00
20	Printing & Stationary	182910.00
21	Processing Charges	91095.00
22	Professional Service Charges	2000.00
23	Pumpset Maintanence	409964.00
24	Repairs if Watercooler	25880.00
25	Repairs to Building	374222.00
26	Repair, Rerplacement & Small purchase of Furniture	99700.00
27	SSS Processing Charges	407.00
28	Sports Expenses	11571.00
29	Student Activities	406590.00
30	Telephone Charges	8897.00
31	Travelling Expenses	46683.00
32	Wages to Contingent Workers	782414.00
33	Website Expenses	58250.00
34	Xerox Maintanence	16736.00
	Total Rs.	4270886.10

Signature of Auditor

To whom it may concern

This is to certify that following is the statement of expenditure incurred by Khandra College towards the maintenance of Academic Facilities for the financial year 2018-19

Sl. No.	Head of Accounts	Amount (Rs.)
1	Affiliation Fees	10050.00
2	Centre fees	391690.00
3	Educational Excursion	16800.00
4	Examination Expenses	228091.00
5	Journal, Newspaper & Periodical	42976.00
6	Library Books	147627.00
7	Library Expenses	22760.00
8	KOHA Implementation	153695.00
9	Practical fees	9911.00
10	NSS PO Remn.	14400.00
11	Seminar Expenses	5840.00
12	Remunertaion to NSS, P.O.	14400.00
Total Rs.		1058240.00

Signature of Auditor



To whom It may concern

This is to certify that following is the statement of expenditure incurred by Khandra College towards the maintenance of physical facilities for the financial year 2019-20

<u>Sl. No</u>	<u>Head of Accounts</u>	<u>Amount (Rs.)</u>
1	AC Maintenance	1600.00
2	Annual Maintainance Charges	20000.00
3	Bank Charges	4332.00
4	Ceremonials	21300.00
5	Computer Expenses	12794.00
6	Contingent Expenses	74109.00
7	Conveyance Charges	57500.00
8	Electricity Charges to WBSEDCL	260377.00
9	Electrical Expenses	9003.00
10	Fire Extinguishers refilling	8148.00
11	Gardening Expenses	52024.00
12	Generator Maintainence	23320.00
13	Gymnasium Expenses	87350.00
14	Insurance	30081.00
15	Internet Charges	20900.00
16	Postage	264.00
17	Printing & Stationary	113368.00
18	Processing Charges	65760.00
19	Professional Service Charges	50000.00
20	Pumpset Maintainence	33300.00
21	Repairs to Building	46770.00
22	Repair, Rerplacement & Small purchase of Furniture	18230.00
23	Stationary Charges	33580.00
24	Student Activities	464500.00
25	Telephone Charges	7911.00
26	Travelling Expenses	42445.00
27	Wages to Contingent Workers	772497.00
28	Website Expenses	76700.00
29	Xerox Maintainence	22561.00
Total Rs.		2430724.00

Signature of Auditor

Academic Facilities for the financial year 2019-2020

<u>Sl. No.</u>	<u>Head of Accounts</u>	<u>Amount (Rs.)</u>
1	Affiliation Fees	5000.00
2	Annual Inspection fee	21000.00
3	Centre fees	318000.00
4	Educational Excursion	31020.00
5	Examination Expenses	231160.00
6	Journal, Newspaper & Periodical	23122.00
7	Library Books	103979.00
8	Library Expenses	3300.00
9	Practical fees	9999.00
10	Seminar Expenses	7231.00
Total Rs.		753811.00

Signature of Auditor



To whom it may concern

This is to certify that following is the statement of expenditure incurred by Khandra College towards the maintenance of physical facilities for the financial year 2020-21

<u>Sl. No.</u>	<u>Head of Accounts</u>	<u>Amount (Rs.)</u>
1	Bank Charges	2,644.50
2	Computer Expenses	17,410.00
3	Contingent Expenses	21,874.00
4	Conveyance Charges	14,210.00
5	Electricity Charges to WBSEDCL	160,938.00
6	Electrical Expenses	2,450.00
7	Gardening Expenses	64,576.00
8	Generator Maintenance	10,580.00
9	Gymnasium Expenses	88,200.00
10	Insurance	30,081.00
11	Inspection fee	3,540.00
12	Internet Charges	8,800.00
13	Postage	361.00
14	Printing & Stationary	13,999.00
15	Processing Charges	32,055.00
16	Professional Service Charges	26,139.00
17	Repairs of watercooler	1,650.00
18	Stationary Charges	9,230.00
19	Student Activities	30,000.00
20	Telephone Charges	5,766.00
21	Travelling Expenses	36,760.00
22	Wages to Contingent Workers	817,383.00
23	Xerox Maintenance	5,341.00
24	Emergency Relief for Covid-19	10,001.00
Total Rs.		1,403,987.50

Signature of Auditor



JGM & Co
Chartered Accountants

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ggmukhopadhyay@gmail.com

Academic Facilities for the financial year 2020-2021

<u>Sl. No.</u>	<u>Head of Accounts</u>	<u>Amount (Rs.)</u>
1	Centre fees	143,700.00
2	Journal, Newspaper & Periodical	27,717.00
3	Library Books	26,704.00
Total Rs.		198,121.00

Signature of Auditor



To whom it may concern

This is to certify that following is the statement of expenditure incurred by Khandra College towards the maintenance of physical facilities for the financial year 2021-22

<u>Sl. No.</u>	<u>Head of Accounts</u>	<u>Amount (Rs.)</u>
1	Annual Maintenance Charges	12,000.00
2	Advertisement expenses	4,536.00
3	Bank Charges	1,614.95
4	Computer Expenses	2,540.00
5	Contingent Expenses	33,223.00
6	Conveyance Charges	26,540.00
7	Ceremonials	1,500.00
8	Electricity Charges to WBSEDCL	110,788.00
9	Electrical Expenses	17,396.00
10	Electrical Repairs and Accessories	3,000.00
11	Gardening Expenses	59,636.00
12	Generator Maintenance	42,233.00
13	Inspection fees	3,540.00
14	Insurance	33,881.00
15	Internet Charges	7,400.00
16	Misc	240,600.00
17	Postage	10,557.00
18	Printing & Stationary	49,678.00
19	Processing Charges	50,095.00
20	Professional Service Charges	1,500.00
21	Pumpset Maintenance	33,117.00
22	Repairs of Watercooler	4,750.00
23	Repair, Replacement & Small purchase of Furniture	1,120.00
24	Sports Expenses	360.00
25	Stationary Charges	37,755.00
26	Student Activities	947,000.00
27	Telephone Charges	1,537.00
28	Travelling Expenses	25,085.00
29	Wages to Contingent Workers	1,079,576.00
30	Xerox Maintenance	6,434.00
Total Rs.		2,848,991.95

Signature of Auditors



GGM & Co
Chartered Accountants

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To whom it may concern

This is to certify that following is the statement of expenditure incurred by Khandra College towards the maintenance of Academic Facilities for the financial year 2021-22

<u>Sl.</u> <u>No.</u>	<u>Head of Accounts</u>	<u>Amount</u> <u>(Rs.)</u>
1	Centre fee	463000.00
2	Library Expenses	2000.00
3	Website Expenses	100182.00
		565182.00

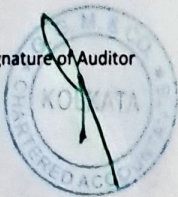


To whom It may concern

This is to certify that following is the statement of expenditure incurred by Khandra College towards the maintenance of physical facilities for the financial year 2022-23

<u>Sl. No.</u>	<u>Head of Accounts</u>	<u>Amount (Rs.)</u>
1	Audit fees	37,991.00
2	Annual Maintenance Charges	21,205.00
3	Bank Charges	2,704.77
4	CCTV Repairing	32,473.00
5	Computer Expenses	93,235.00
6	Contingent Expenses	96,121.00
7	Conveyance Charges	38,820.00
8	Electricity Charges to WBSEDCL	225,598.00
9	Electrical Expenses	33,021.00
10	Fire Extinguishers refilling	4,800.00
11	Gardening Expenses	20,093.00
12	Generator Maintenance	40,263.00
13	Repairs to Building	566,014.00
14	Inspection fees	10,620.00
15	Insurance	33,882.00
16	Internet Charges	9,200.00
17	Postage	348.00
18	Printing & Stationary	124,102.00
19	Processing Charges	39,585.00
20	Professional Service Charges	99,180.00
21	Pumpset Maintenance	73,251.00
22	Repairs of Watercooler	7,500.00
23	Repairs, Replacement & Small purchase of Furniture	48,150.00
24	Sports Expenses	13,625.00
25	Stationary Charges	63,375.00
26	Students Activities	501,500.00
27	Travelling Expenses	81,358.00
28	Wages to Contingent Workers	1,380,782.00
29	Xerox Maintenance	37,776.00
	Total Rs.	3,736,572.77

Signature of Auditor



Academic Facilities for the financial year 2022-2023

<u>Sl. No.</u>	<u>Head of Accounts</u>	<u>Amount (Rs.)</u>
1	Book Publication Charges(ISBN)	6,000.00
2	Centre fee	299,420.00
3	e-Journals	5,900.00
4	Prcatical fees	44,301.00
5	Educational Excursion	10,000.00
6	Remn to Resource Person	8,000.00
7	Journal, Newspaper & Periodical	6,014.00
8	Laboratory Maintenance	8,605.00
9	Republic Day Celebration	2,000.00
10	Library Books	2,830.00
11	Library Expenses	182,880.00
12	Tuition & Other fee	1,744,225.00
13	Website Designing	58,882.00
14	Youth Parliament	19,000.00
	Total Rs.	2,398,057.00

Signature of Auditor

